

## HB 33 (As Introduced) JVSD Runs\*

Joint Vocational School District	County	FY 2023 Total State Support	FY 2024 Total State Support	Dollar Change From FY23 to FY24	Percent Change From FY23 to FY24	FY 2025 Total State Support	Dollar Change From FY24 to FY25	Percent Change From FY24 to FY25
Apollo	Allen	\$8,275,112	\$9,402,903	\$1,127,791	13.63%	\$10,143,679	\$740,776	7.88%
Ashland County-West Holmes Joint Vocational School	Ashland	\$3,613,952	\$4,031,275	\$417,323	11.55%	\$4,364,308	\$333,033	8.26%
Ashtabula County Technical and Career Center	Ashtabula	\$6,239,789	\$6,856,509	\$616,720	9.88%	\$7,334,998	\$478,489	6.98%
Auburn	Lake	\$1,962,914	\$2,177,799	\$214,885	10.95%	\$2,162,396	\$-15,403	-0.71%
Belmont-Harrison	Belmont	\$4,707,985	\$4,879,438	\$171,453	3.64%	\$4,973,940	\$94,502	1.94%
Buckeye	Tuscarawas	\$7,903,243	\$8,194,223	\$290,980	3.68%	\$8,435,406	\$241,183	2.94%
Butler Technology & Career Development Schools	Butler	\$34,209,608	\$35,292,769	\$1,083,161	3.17%	\$37,034,287	\$1,741,518	4.93%
Career and Technology Educational Centers	Licking	\$5,821,963	\$6,419,194	\$597,231	10.26%	\$6,698,991	\$279,797	4.36%
Columbiana County	Columbiana	\$4,055,304	\$4,055,304	\$0	0.00%	\$4,055,304	\$0	0.00%
Coshocton County	Coshocton	\$2,459,126	\$2,789,424	\$330,298	13.43%	\$3,093,583	\$304,159	10.90%
Cuyahoga Valley Career Center	Cuyahoga	\$1,727,099	\$1,727,099	\$0	0.00%	\$1,727,099	\$0	0.00%
Delaware Area Career Center	Delaware	\$4,218,592	\$4,380,616	\$162,024	3.84%	\$4,383,408	\$2,792	0.06%
Eastland-Fairfield Career & Technical Schools	Franklin	\$7,064,954	\$7,609,167	\$544,213	7.70%	\$8,032,851	\$423,684	5.57%
EHOVE Career Center	Erie	\$6,320,483	\$6,744,070	\$423,587	6.70%	\$7,031,655	\$287,585	4.26%
Four County Career Center	Henry	\$8,207,980	\$8,635,533	\$427,553	5.21%	\$9,000,449	\$364,916	4.23%
Gallia-Jackson-Vinton	Gallia	\$7,942,072	\$8,446,961	\$504,889	6.36%	\$8,841,634	\$394,673	4.67%
Great Oaks Career Campuses	Hamilton	\$24,729,244	\$26,968,681	\$2,239,437	9.06%	\$29,069,903	\$2,101,222	7.79%
Greene County Vocational School District	Greene	\$7,550,081	\$8,792,692	\$1,242,611	16.46%	\$9,732,314	\$939,622	10.69%
Jefferson County	Jefferson	\$3,311,887	\$3,651,298	\$339,411	10.25%	\$3,927,117	\$275,819	7.55%
Knox County JVSD	Knox	\$5,538,357	\$5,790,894	\$252,537	4.56%	\$5,952,554	\$161,660	2.79%
Lawrence County	Lawrence	\$7,000,125	\$7,930,239	\$930,114	13.29%	\$8,592,080	\$661,841	8.35%
Lorain County JVS	Lorain	\$7,988,895	\$9,036,907	\$1,048,012	13.12%	\$9,564,076	\$527,169	5.83%
Mahoning Co Career & Tech Ctr	Mahoning	\$5,571,101	\$6,043,191	\$472,090	8.47%	\$6,453,544	\$410,353	6.79%
Maplewood Career Center District	Portage	\$5,594,400	\$5,903,875	\$309,475	5.53%	\$6,207,636	\$303,761	5.15%
Medina County Joint Vocational School District	Medina	\$7,723,913	\$7,986,118	\$262,205	3.39%	\$8,006,980	\$20,862	0.26%
Miami Valley Career Tech	Montgomery	\$17,143,494	\$17,953,189	\$809,695	4.72%	\$18,647,364	\$694,175	3.87%
Mid-East Career and Technology Centers	Muskingum	\$9,029,366	\$9,737,035	\$707,669	7.84%	\$10,146,074	\$409,039	4.20%
Ohio Hi-Point Career Center	Logan	\$7,606,983	\$8,312,696	\$705,713	9.28%	\$8,740,688	\$427,992	5.15%
Penta Career Center - District	Wood	\$18,721,166	\$19,762,856	\$1,041,690	5.56%	\$20,647,364	\$884,508	4.48%
Pickaway-Ross County JVSD	Ross	\$10,737,901	\$10,751,078	\$13,177	0.12%	\$10,792,124	\$41,046	0.38%
Pike County Area	Pike	\$5,756,130	\$6,323,401	\$567,271	9.86%	\$6,894,537	\$571,136	9.03%
Pioneer Career & Technology	Richland	\$12,736,794	\$13,457,945	\$721,151	5.66%	\$14,038,554	\$580,609	4.31%
Polaris	Cuyahoga	\$3,384,983	\$3,675,936	\$290,953	8.60%	\$3,855,672	\$179,736	4.89%
Portage Lakes	Summit	\$3,204,431	\$3,408,682	\$204,251	6.37%	\$3,602,448	\$193,766	5.68%
Scioto County Joint Vocational School	Scioto	\$6,451,062	\$7,322,168	\$871,106	13.50%	\$7,933,976	\$611,808	8.36%
Southern Hills	Brown	\$5,356,089	\$5,871,228	\$515,139	9.62%	\$6,375,502	\$504,274	8.59%
Springfield-Clark County	Clark	\$6,387,403	\$6,639,967	\$252,564	3.95%	\$6,801,384	\$161,417	2.43%
Stark County Area	Stark	\$5,419,976	\$6,258,242	\$838,266	15.47%	\$6,846,514	\$588,272	9.40%
Tolles Career & Technical Center	Madison	\$2,805,453	\$3,371,903	\$566,450	20.19%	\$3,645,083	\$273,180	8.10%
Tri-County Career Center	Athens	\$5,263,261	\$6,113,104	\$849,843	16.15%	\$6,827,224	\$714,120	11.68%

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Tri-Rivers	Marion	\$6,038,151	\$6,038,151	\$0	0.00%	\$6,038,151	\$0	0.00%
Trumbull Career & Tech Ctr	Trumbull	\$8,383,196	\$8,902,435	\$519,239	6.19%	\$9,223,822	\$321,387	3.61%
U S Grant	Clermont	\$3,755,561	\$4,209,040	\$453,479	12.07%	\$4,610,117	\$401,077	9.53%
Upper Valley Career Center	Miami	\$12,416,632	\$13,297,058	\$880,426	7.09%	\$14,066,781	\$769,723	5.79%
Vanguard-Sentinel Career & Technology Centers	Sandusky	\$8,490,388	\$8,523,492	\$33,104	0.39%	\$8,539,264	\$15,772	0.19%
Vantage Career Center	Van Wert	\$4,661,196	\$4,984,002	\$322,806	6.93%	\$5,348,406	\$364,404	7.31%
Warren County Vocational School	Warren	\$8,403,674	\$8,743,242	\$339,568	4.04%	\$8,969,771	\$226,529	2.59%
Washington County Career Center District	Washington	\$4,426,257	\$4,899,369	\$473,112	10.69%	\$5,269,542	\$370,173	7.56%
Wayne County JVSD	Wayne	\$6,490,978	\$6,796,191	\$305,213	4.70%	\$6,987,702	\$191,511	2.82%
<b>State Total</b>		<b>\$372,808,701</b>	<b>\$399,098,591</b>	<b>\$26,289,890</b>	<b>7.05%</b>	<b>\$419,668,256</b>	<b>\$20,569,665</b>	<b>5.15%</b>

\*OEA used data from Office of Budget Management (OBM) spreadsheets to create this breakdown of estimated funding by school district. This breakdown reflects estimated state aid excluding proposed funding for School Resource Officers, for which school districts would need to apply if H.B. 33 as introduced is passed. More details about the assumptions behind these estimates are below.

FY 2023 funds reflect simulated line I of the January School Finance Payment Report as if the Disadvantaged Pupil Impact Aid phase-in percentage increased to 33.33% under H.B. 45 was implemented in that payment. FY 2024 and FY 2025 estimates reflect the equivalent of line I and utilize student enrollment and demographic data from the January payment. Base Cost Enrolled ADM in FY 2024 reflects the greater of FY 2023 or an average of FY 2023, FY 2022, and FY 2021. Base Cost Enrolled ADM in FY 2025 reflects the greater of FY 2023 or an average of FY 2023, FY 2023, and FY 2022. Assessed property valuation projections prepared by the Ohio Department of Taxation for TY 2022 and TY 2023, with the public utility component reflective of TY 2021 data.

FY 2024 and FY 2025 estimates reflect the following calculations:

Base cost inputs (salaries, insurance costs, and per-pupil expenditures) using FY 2018 data (unchanged). Statewide average base cost per-pupil and career-technical base cost per-pupil as calculated in FY 2022 and FY 2023 (unchanged). Special education, English learners, and career-technical education weights as calculated in FY 2022 and FY 2023 (unchanged). Increases the general phase-in and disadvantaged pupil impact aid phase-in percentages from 33.33% in FY 2023 to 50% in FY 2024 and 66.67% in FY 2025. Extends temporary transitional aid guarantee and formula transitional supplement calculations based on FY 2020 and FY 2021 funding bases.

Simulation reflects the expected FY 2024 and FY 2025 state foundation funding payments and continued phase-in of the school funding formula first enacted in FY 2022. Actual aid will be calculated based on actual data and is subject to change. The primary purpose of these estimates is to determine a state total obligation. Changes between estimates and actual aid may be significant and decisions should not be made based on individual district estimates as payments will change once formulas are implemented with actual data. The formula was designed and current law requires that increases in local property values or income and/or declining district enrollment results in increased formula calculation of local capacity. Increased calculation of local capacity likewise either limits the growth of state foundation funding or results in decreased state foundation funding in accordance with existing law. Districts with growing student populations are more likely to receive greater increases in state foundation funding than the simulation presents. Conversely, districts with declining student enrollment may actually receive less state foundation funding than simulated. Districts should not make decisions based on simulated estimates as payments will change once formulas are implemented with actual data.