

## H.B. 166 JVSD Foundation Aid and Student Wellness and Success Funds, As Reported by Conference Committee, FY 2020-FY 2021

Projected enrolled ADM is based on FY 2019 data provided by the Ohio Department of Education.

Net foundation aid represents the amount of foundation aid after adjusting for school choice program transfers.

Actual aid will be calculated based on actual data and is subject to change.

The primary purpose of these estimates is to determine a state total obligation. Changes between estimates and actual aid may be significant, especially for individual school districts.

County	District	Estimated Net Foundation Aid FY19	Total Student Wellness and Success Funds FY20	Total Student Wellness and Success Funds FY21	Total Funding FY20	Total Funding FY21	\$ Change Total Funding FY19-FY20	\$ Change Total Funding FY20-FY21	% Change Total Funding FY19-FY20	% Change Total Funding FY20-FY21
Allen	Apollo	\$ 7,004,972	\$ 150,586	\$ 217,896	\$ 7,155,558	\$ 7,222,868	\$ 150,586	\$ 67,310	2.1%	0.9%
Ashland	Ashland County-West Holmes	\$ 2,974,205	\$ 91,014	\$ 132,101	\$ 3,065,219	\$ 3,106,306	\$ 91,014	\$ 41,087	3.1%	1.3%
Ashtabula	Ashtabula County Technical and Career Center	\$ 5,297,137	\$ 194,468	\$ 283,220	\$ 5,491,605	\$ 5,580,356	\$ 194,468	\$ 88,751	3.7%	1.6%
Athens	Tri-County Career Center	\$ 3,718,734	\$ 125,754	\$ 182,909	\$ 3,844,488	\$ 3,901,643	\$ 125,754	\$ 57,155	3.4%	1.5%
Belmont	Belmont-Harrison	\$ 4,372,640	\$ 117,689	\$ 171,040	\$ 4,490,330	\$ 4,543,680	\$ 117,689	\$ 53,351	2.7%	1.2%
Brown	Southern Hills	\$ 4,222,326	\$ 138,060	\$ 201,314	\$ 4,360,386	\$ 4,423,640	\$ 138,060	\$ 63,254	3.3%	1.5%
Butler	Butler Technology & Career Development Schools	\$ 29,377,906	\$ 388,418	\$ 555,165	\$ 29,766,324	\$ 29,933,071	\$ 388,418	\$ 166,747	1.3%	0.6%
Clark	Springfield-Clark County	\$ 6,124,131	\$ 141,055	\$ 203,314	\$ 6,265,186	\$ 6,327,445	\$ 141,055	\$ 62,259	2.3%	1.0%
Clermont	U S Grant	\$ 2,762,789	\$ 50,366	\$ 72,384	\$ 2,813,155	\$ 2,835,173	\$ 50,366	\$ 22,018	1.8%	0.8%
Columbiana	Columbiana County	\$ 3,871,194	\$ 90,242	\$ 131,482	\$ 3,961,436	\$ 4,002,676	\$ 90,242	\$ 41,241	2.3%	1.0%
Coshocton	Coshocton County	\$ 1,882,213	\$ 54,937	\$ 79,826	\$ 1,937,150	\$ 1,962,039	\$ 54,937	\$ 24,890	2.9%	1.3%
Cuyahoga	Cuyahoga Valley Career Center	\$ 1,704,815	\$ 33,364	\$ 47,849	\$ 1,738,179	\$ 1,752,663	\$ 33,364	\$ 14,485	2.0%	0.8%
Cuyahoga	Polaris	\$ 2,589,045	\$ 57,728	\$ 82,257	\$ 2,646,773	\$ 2,671,302	\$ 57,728	\$ 24,529	2.2%	0.9%
Delaware	Delaware Area Career Center	\$ 4,813,578	\$ 44,383	\$ 62,832	\$ 4,857,960	\$ 4,876,409	\$ 44,383	\$ 18,449	0.9%	0.4%
Erie	EHOVE Career Center	\$ 5,734,042	\$ 139,464	\$ 201,678	\$ 5,873,506	\$ 5,935,719	\$ 139,464	\$ 62,214	2.4%	1.1%
Franklin	Eastland-Fairfield Career/Tech	\$ 5,268,400	\$ 158,479	\$ 227,456	\$ 5,426,879	\$ 5,495,856	\$ 158,479	\$ 68,977	3.0%	1.3%
Gallia	Gallia-Jackson-Vinton	\$ 7,196,813	\$ 231,696	\$ 337,535	\$ 7,428,508	\$ 7,534,347	\$ 231,696	\$ 105,839	3.2%	1.4%
Greene	Greene County Vocational School District	\$ 5,718,766	\$ 142,029	\$ 205,719	\$ 5,860,795	\$ 5,924,484	\$ 142,029	\$ 63,689	2.5%	1.1%
Hamilton	Great Oaks Career Campuses	\$ 18,879,143	\$ 568,358	\$ 819,036	\$ 19,447,500	\$ 19,698,179	\$ 568,358	\$ 250,679	3.0%	1.3%
Henry	Four County Career Center	\$ 7,357,101	\$ 165,376	\$ 239,385	\$ 7,522,477	\$ 7,596,486	\$ 165,376	\$ 74,009	2.2%	1.0%
Jefferson	Jefferson County	\$ 2,643,626	\$ 72,811	\$ 105,526	\$ 2,716,437	\$ 2,749,152	\$ 72,811	\$ 32,715	2.8%	1.2%
Knox	Knox County JVSD	\$ 5,162,636	\$ 118,233	\$ 171,950	\$ 5,280,869	\$ 5,334,586	\$ 118,233	\$ 53,717	2.3%	1.0%
Lake	Auburn	\$ 2,277,671	\$ 50,379	\$ 72,536	\$ 2,328,050	\$ 2,350,207	\$ 50,379	\$ 22,157	2.2%	1.0%
Lawrence	Lawrence County	\$ 5,849,755	\$ 161,944	\$ 235,623	\$ 6,011,699	\$ 6,085,378	\$ 161,944	\$ 73,679	2.8%	1.2%
Licking	Career and Technology Educational Centers	\$ 5,036,364	\$ 133,465	\$ 192,854	\$ 5,169,829	\$ 5,229,219	\$ 133,465	\$ 59,390	2.7%	1.1%
Logan	Ohio Hi-Point Career Center	\$ 6,696,300	\$ 182,370	\$ 264,400	\$ 6,878,671	\$ 6,960,701	\$ 182,370	\$ 82,030	2.7%	1.2%
Lorain	Lorain County JVS	\$ 6,878,001	\$ 127,566	\$ 183,141	\$ 7,005,567	\$ 7,061,142	\$ 127,566	\$ 55,574	1.9%	0.8%
Madison	Tolles Career & Technical Center	\$ 1,910,144	\$ 61,702	\$ 88,251	\$ 1,971,846	\$ 1,998,395	\$ 61,702	\$ 26,549	3.2%	1.3%
Mahoning	Mahoning Co Career & Tech Center	\$ 4,457,725	\$ 141,745	\$ 204,740	\$ 4,599,470	\$ 4,662,465	\$ 141,745	\$ 62,995	3.2%	1.4%
Marion	Tri-Rivers	\$ 5,706,775	\$ 105,539	\$ 152,727	\$ 5,812,314	\$ 5,859,502	\$ 105,539	\$ 47,188	1.8%	0.8%
Medina	Medina County Joint Vocational School District	\$ 7,292,118	\$ 73,265	\$ 104,427	\$ 7,365,383	\$ 7,396,546	\$ 73,265	\$ 31,163	1.0%	0.4%
Miami	Upper Valley Career Center	\$ 10,863,787	\$ 245,303	\$ 355,313	\$ 11,109,090	\$ 11,219,100	\$ 245,303	\$ 110,009	2.3%	1.0%
Montgomery	Miami Valley Career Tech	\$ 15,410,522	\$ 351,016	\$ 506,379	\$ 15,761,538	\$ 15,916,901	\$ 351,016	\$ 155,363	2.3%	1.0%
Muskingum	Mid-East Career and Technology Centers	\$ 8,420,740	\$ 291,557	\$ 423,364	\$ 8,712,297	\$ 8,844,103	\$ 291,557	\$ 131,807	3.5%	1.5%

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<b>County</b>	<b>District</b>	<b>Estimated Net Foundation Aid FY19</b>	<b>Total Student Wellness and Success Funds FY20</b>	<b>Total Student Wellness and Success Funds FY21</b>	<b>Total Funding FY20</b>	<b>Total Funding FY21</b>	<b>\$ Change Total Funding FY19-FY20</b>	<b>\$ Change Total Funding FY20-FY21</b>	<b>% Change Total Funding FY19-FY20</b>	<b>% Change Total Funding FY20-FY21</b>
Pike	Pike County Area	\$ 4,546,188	\$ 151,201	\$ 220,840	\$ 4,697,389	\$ 4,767,028	\$ 151,201	\$ 69,639	3.3%	1.5%
Portage	Maplewood Career Center	\$ 4,882,936	\$ 106,437	\$ 153,291	\$ 4,989,373	\$ 5,036,227	\$ 106,437	\$ 46,854	2.2%	0.9%
Richland	Pioneer Career & Technology	\$ 11,921,201	\$ 318,350	\$ 461,417	\$ 12,239,551	\$ 12,382,619	\$ 318,350	\$ 143,068	2.7%	1.2%
Ross	Pickaway-Ross County JVSD	\$ 10,364,282	\$ 272,593	\$ 395,794	\$ 10,636,875	\$ 10,760,076	\$ 272,593	\$ 123,201	2.6%	1.2%
Sandusky	Vanguard-Sentinel Career & Technology Centers	\$ 8,355,633	\$ 174,328	\$ 252,945	\$ 8,529,960	\$ 8,608,577	\$ 174,328	\$ 78,617	2.1%	0.9%
Scioto	Scioto County Career Technical Center	\$ 5,745,435	\$ 138,317	\$ 200,538	\$ 5,883,751	\$ 5,945,973	\$ 138,317	\$ 62,222	2.4%	1.1%
Stark	Stark County Area	\$ 4,989,769	\$ 95,267	\$ 137,179	\$ 5,085,037	\$ 5,126,948	\$ 95,267	\$ 41,912	1.9%	0.8%
Summit	Portage Lakes	\$ 2,790,783	\$ 44,178	\$ 63,345	\$ 2,834,961	\$ 2,854,128	\$ 44,178	\$ 19,167	1.6%	0.7%
Trumbull	Trumbull Career & Tech Center	\$ 7,868,879	\$ 179,823	\$ 259,207	\$ 8,048,702	\$ 8,128,086	\$ 179,823	\$ 79,383	2.3%	1.0%
Tuscarawas	Buckeye	\$ 7,001,863	\$ 221,249	\$ 321,268	\$ 7,223,113	\$ 7,323,132	\$ 221,249	\$ 100,019	3.2%	1.4%
Van Wert	Vantage Career Center	\$ 4,268,717	\$ 99,889	\$ 145,157	\$ 4,368,606	\$ 4,413,875	\$ 99,889	\$ 45,268	2.3%	1.0%
Warren	Warren County Vocational School	\$ 7,296,770	\$ 80,020	\$ 114,656	\$ 7,376,789	\$ 7,411,426	\$ 80,020	\$ 34,636	1.1%	0.5%
Washington	Washington County Career Center	\$ 3,622,170	\$ 94,435	\$ 136,346	\$ 3,716,605	\$ 3,758,516	\$ 94,435	\$ 41,912	2.6%	1.1%
Wayne	Wayne County JVSD	\$ 6,186,627	\$ 154,768	\$ 224,431	\$ 6,341,395	\$ 6,411,058	\$ 154,768	\$ 69,663	2.5%	1.1%
Wood	Penta Career Center	\$ 16,631,953	\$ 213,239	\$ 305,444	\$ 16,845,193	\$ 16,937,397	\$ 213,239	\$ 92,205	1.3%	0.5%
	<b>State</b>	<b>\$ 325,949,318</b>	<b>\$ 7,544,453</b>	<b>\$ 10,907,487</b>	<b>\$ 333,493,771</b>	<b>\$ 336,856,805</b>	<b>\$ 7,544,453</b>	<b>\$ 3,363,034</b>	<b>2.3%</b>	<b>1.0%</b>