# FY10-11 Ohio Evidenced Based Model Funding Calculations for School Districts[1]

| School Characteristics | | | |
|---|---|---|---|
| School configuration | K-5 | 6-8 | 9-12 |
| Prototypical school size (Organizational Unit)[2] | 418 | 557 | 733 |
| Class size | K-3: 19[3]<br>4-5: 25 | 6-8: 25 | 9-12: 25 |
| Full-day kindergarten | Universal | N/A | N/A |
| Ohio Educational Challenge Factor | Accounts for differences that exist in each school district in terms of college attainment, wealth, and concentration of poverty. The factor is applied to the statewide median teacher salary for all the instructional services components as well as family and community liaisons, summer remediation, gifted intervention specialists, and enrichment support. **(Each component for which ECF applies is noted with an asterisk*)** | | |
| **Instructional Services Support (Salary = $56,902 in FY10 and $57,812 in FY11)** | | | |
| Core teachers* | Driven by student/teacher ratio | | |
| Specialist teachers* (e.g., music, art, and physical education) | 20% of the number core teachers | 20% of the number core teachers | 25% of the number core teachers |
| Lead teachers* | 1 per organizational unit | | |
| Special Education Teachers* | Using 2006 updated weights at 90%, 1 teacher for every 20 weighted students. | | |
| Special Education Aides* (phased in at 50%) | 1 aide for every 2 special education teachers (phased in) | | |
| Limited English Proficient (LEP) Teachers* | 1 teacher per 100 LEP students | | |
| Supplemental Teachers* (e.g., tutors) | 1 teacher per 100 poverty students | | |
| **Additional Services Support[4]** | | | |
| Family and Community Liaisons* | 1 liaison per 75 poverty students<br>(Salary = $38,633 in FY10 and $39,381 in FY11) | | |
| Summer Remediation* | $3,000 per summer teacher – the number of teachers determined by dividing half the poverty students by 30 | | |
| **Administrative Services Support[5]** | | | |
| Administration | A combined factor of $187,176 in FY10 and $190,801 in FY11 for entire district | | |
| Principal | 1 per organizational unit with at least one per building for districts in typologies 1 and 2[6]<br>(Salary = $89,563 in FY10 and $91,297 in FY11) | | |
| Building Manager | 1 per organizational unit<br>(Salary = $33,624 in FY10 and $34,275 in FY11) | | |
| Secretary | 1 per org. unit | 1 per org. unit | 3 per org. unit |
| | (Salary = $33,624 in FY10 and $34,275 in FY11) | | |

| Gifted Education Support | |
|---|---|
| Gifted Identification | $5 per pupil |
| Gifted Coordinator | 1 coordinator per 2,500 students<br>(Salary = $66,375 in FY10 and $67,660 in FY11) |
| Gifted Intervention Specialists* (phased in at 20% in FY10 and 30% in FY11) | 1 per organizational unit (phased in)<br>(Salary = $56,902 in FY10 and $57,812 in FY11) |
| Gifted Intervention Specialist PD (phased in at 20% in FY10 and 30% in FY11) | $1,833 per organizational unit (phased in) |
| **Enrichment Support** | |
| Student Enrichment* (phased in at 20% in FY10 and 30% in FY11) | $100 per pupil (phased in) |
| **Technology Resources Support** | |
| Licensed Librarian and Media Specialist (phased in at 20% in FY10 and 30% in FY11) | $60,000 per organizational unit (phased in) |
| Technical Equipment (phased in at 20% in FY10 and 30% in FY11) | $250 per pupil (phased in) |
| **Other Support** | |
| Professional Development | $1,833 per core, specialist, lead, and special education teacher |
| Instructional materials (phased in at 20% in FY10 and 30% in FY11) | $165 per pupil (phased in) |
| Operations and maintenance (phased-in at 45% in FY10 and FY11) | $884 per pupil (phased in) |
| Career-Tech Education Weighted Funding | 0.75% increase over the prior year career-tech education weighted funding |
| Transportation | ODE formula (prorated portion) |
| Transportation Supplement (phased in at 30% in FY10 and 70% in FY11) | For districts with wealth and density below the state median, the difference between the amount they are calculated to receive under the transportation formula and the amount they are prorated to receive in order to stay within the appropriation. (phased in) |

| EBM Adjustments | |
|---|---|
| Charge-Off[7] | 22 mill charge-off applies to all funding components except Transportation (prorated portion), Transportation Supplement (low wealth/low density), and Career-Technical Education Weighted Funding |
| Transitional Aid | State Share of funding is guaranteed at 99% of prior year funding in FY10 and 98% of prior year funding in FY11. (Excludes Transportation Supplement) |
| Additional Transitional Aid | State Share of funding is guaranteed at 98% of prior year funding in FY11. (Includes Transitional Aid from above and Transportation Supplement) |
| Gain Cap | Overall funding is capped at a 0.75% increase in each year. (Excludes Career-Technical Education weighted funding and Transportation Supplement) |

[1] This table represents the EBM funding calculations rather than spending requirements. New EBM spending requirements will be phased in over time and will be subject to an administrative rule process. ODE will keep districts up to date as the new spending requirements are developed.

[2] Districts with fewer than 418 students are considered a Small School District and count as one organizational unit for all calculations. Each school district, regardless of its formula ADM, shall have at least one organizational unit.

[3] To be phased in at 17:1 in FY12-13 and 15:1 in FY14 and thereafter.

[4] Counselors, School Nurse Wellness Coordinators, and District Health Professionals are not funded in this biennium.

[5] Non-Instructional Aides are not funded in this biennium.

[6] Typology 1 is Rural/agricultural – high poverty, low median income. Typology 2 is Rural/agricultural – small student population, low poverty, low to moderate median income.

[7] The Charge-Off will be 21 mills in FY12-13 and 20 mills in FY14 and thereafter.